

As of June 30 2026

(Fiscal year July 1 2025-June 30 2026)

Lassiter Flag Football Booster Club					
Budget 2025 - 2026					
Arthur Blank Initial					
Income	Account Name	Grant	Budget YTD	Actual	Remaining
Beginning Cash Balance					
	Dues		9,000	22,350	(13,350)
	Sponsorship		2,500	527	1,973
	Fundraisers			86	(86)
	Donations	5,000	-		-
	Concessions		500	528	(28)
	Spiritwear		250	1,100	(850)
	Summer Camp		-	13,668	(13,668)
	Other		-		-
TOTAL Income		5,000	####	38,259	(26,009)
Purchases using Grant					
Expense	Account Name	funds	Budget	Actual	Remaining
	Summer Camp - Coach Bonus			\$10,250	(10,250)
	Coach Fees	\$ 300	\$300	\$475	(175)
	Equipment	\$ 1,600	\$200	\$64	136
	Player Pack (Practice shirts / Shorts / sweats)	\$ 3,100			-
	Uniforms		\$500	\$529	(29)
	playmaker				
	WIX			\$451	(451)
	veo				
	Meet The Team		\$200	\$200	-
	Game day team dinner		\$750	\$102	648
	Year end Banquet		\$2,000	\$2,016	(16)
	Fundraising Expenses				-
	Media day / Pictures		\$600	\$572	28
	Senior Gifts		\$500	\$527	(27)
	Senior Week		\$500	\$188	312
	Corp Annual Registration		\$30	\$150	(120)
	Accounting fees		\$460		460
	Bank Fees		\$100	\$60	40
	Audit		\$250		250
	Misc:		\$100	\$89	11
	Coach misc:				-
TOTAL Expense		\$5,000	\$6,490	\$15,672	(\$9,182)
Net Gain/ (Loss)		\$0.00	\$5,760	\$22,587	(\$16,827)

Future expenses			
Account Name	Budget	Actual	Remaining
Uniform qty 24 (2 jerseys & 1 short)	\$4,375		4,375
Flags qty 25	\$500		500
Player Pack (Practice shirts / Shorts / sweats	\$3,100		3,100
	\$7,975		7,975

\$60 per jersey and \$50 per short + tax and shipping

per last year estimate

As of June 30 2026

Lassiter Flag Football Booster Club				
Budget 2026 - 2027				
Arthur Blank Initial				
Income	Grant	Budget	Prior Year	Variance
		\$22,587		
		15,000	(7,350)	
		1,000	473	
		1,000	914	
	5,000		-	
		1,000	472	
		1,000	(100)	
		-	(13,668)	
			-	
TOTAL Incr	5,000	41,587	(19,259)	
Purchases using Grant				
Expense	funds	Budget	Prior Year	Variance
		\$7,500	7,025	
	\$ 1,500	\$200	136	
		\$4,500	4,500	
	\$ 3,500	\$2,200	1,671	
		\$100		
		\$0		
		\$400	200	
		\$500	398	
		\$3,000	984	
			-	
		\$750	178	
		\$1,250	723	
		\$750	562	
			(150)	
		\$100	100	
		\$148	88	
		\$500	500	
		\$200	111	
		\$200	200	
TOTAL Exp	\$5,000	\$22,298	\$17,227	
Net Gain/ (l	\$0.00	\$19,289	(\$36,486)	

20 Varsity @ \$550; 18 JV @ 300
(less 3 players no pay)

Summer Car Wash

Home games increased from 2-4
games

JV Add ons + spirit wear

Cash in Bank from prior year estima

Add JV coach
Protective headgear (Grant) /
Footballs (Booster)

Jerseys and flags (Grant); Bags
and dry fit shirts with flag logo
(Booster)

purchased in 25-26 budget 3 year
Ask football if we can piggy back
on them

Increase in # of players

12 seniors vs 3 from PY
12 seniors vs 3 from PY

Zelle 1% transaction fee assuming
all dues are paid by Zelle